Authority Mission Statement and Performance Measurements

Name of Public Authority: Albany Port District Commission

Public Authority's Mission Statement:

The APDC strives to responsibly and effectively manage the publicly-owned maritime Port of Albany-Rensselaer, contributing to the economy of Capital Region and beyond while emphasizing transparency and public stewardship. The APDC's mission consists of three main tenets:

- Effective Management of the Public's Asset.
 - The APDC leads and manages the maritime operations and infrastructure of the publicly-owned Ports of Albany and Rensselaer – the public deserves effective management of, and a return of investment on, their asset – the Port of Albany-Rensselaer.
- Economic Contribution to the Region.
 - The APDC's activities should foster maritime and land-based economic activity, emphasize safety and security, and promote environmental/energy sustainability – the port should add value to the Capital Region's economy.
- <u>Integrity, Professionalism and Customer Service</u>.
 - The APDC's decisions and actions must always be rooted in public stewardship – integrity, professionalism, and customer service guide every Port decision and activity.

Date Adopted: March 25, 2011 (reviewed again in March 2017)

List of Performance Measures (If additional space is needed, please attach):

- Ships Entering the Port during 2016
 Ships/18 Barges
- 2. Tonnage Crossing the Wharfs during 2016 451,108 Tons
- 3. Number of Longshore Hours Worked during 2016 44,599 Hours
- 4. Percent of available real property in the Port being leased for commercial activity during 2016

Approx. 90%

5. Rent per acre being realized from leases to Tenants during 2016 Approximately \$15,300/acre