

## Utilization Reporting: View Utilization Report

Report List **Utilization Report** Detail Comments Messages Reports

Albany Port District Commission  
Time Frame: 10/1/2023 to 12/31/2023

FY 2324 Q3  
Status: **Accepted**

Expenditures: **\$185,971**  
Utilization: **\$132,368**  
Participation: **71.18%**

### Utilization Report Information

ORGANIZATION	Albany Port District Commission		
REPORT PERIOD	Q3 FY 2324	Navigate to:	<b>Q3 FY 2324</b> ▼
TIME FRAME	10/1/2023 to 12/31/2023		
STATUS	Accepted		
SUBMITTED BY	<a href="#">Christine Stuto</a>		
DATE SUBMITTED	1/16/2024		
REVIEWED BY	<a href="#">Zaleika Johnson</a>		
DATE REVIEWED	3/19/2024		
SUBMISSION COMMENTS	Justification Comment - Prior quarter included expenditures totaling \$702,000 for one MWBE vendor, causing the significantly higher utilization %		
ALERT	<p><b>ⓘ NYS policy allows for this quarter's utilization to vary from the previous quarter by 20.00%. You have exceeded this variance threshold by 447.20%. You must include justification comments when submitting this report.</b></p>		

### Report Summary

	Q3 FY 2324	Q2 FY 2324	Difference
TOTAL EXPENDITURES	<b>\$185,971</b>	<b>\$751,084</b>	<b>-\$565,113</b>
UTILIZATION	<b>\$132,368</b> 24 records <a href="#">(View Records)</a>	<b>\$750,787</b> 13 records <a href="#">(View Records)</a>	<b>-\$618,419</b>
PARTICIPATION	<b>71.18%</b>	<b>99.96%</b>	<b>-28.78%</b>

[View Expenditure Details](#)

### Summary Data

Actions	Industry	Number of Primary Contracts	Amount of Primary Contracts	Number of Subcontracts	Amount of Subcontracts
<a href="#">View</a>	Commodities	49	\$36,046	0	\$0
<a href="#">View</a>	Construction	5	\$90,780	0	\$0
<a href="#">View</a>	Construction Consultants	0	\$0	0	\$0
<a href="#">View</a>	Services/Consultants	18	\$59,145	0	\$0

### Additional Information

ATTACHED FILE(S)

 (XLSX, 37.05 KB)

**Revised MWBE Integrated Reporting Form Quarter 3 2023-2024.xlsx**

Filename:

Revised\_MWBE\_Integrated\_Reporting\_Form\_Quarter\_3\_2023-2024\_20240116134719\_3390.xlsx

Attached by

**Christine Stuto** on

**1/16/2024**

NOTES

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