

## Utilization Reporting: View Utilization Report


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 Albany Port District Commission  
 Time Frame: 1/1/2023 to 3/31/2023

 FY 2223 Q4  
 Status: **Accepted**

 Expenditures: **\$71,532**  
 Utilization: **\$22,601**  
 Participation: **31.60%**

## Utilization Report Information

ORGANIZATION	Albany Port District Commission	
REPORT PERIOD	Q4 FY 2223	Navigate to: <span>Q4 FY 2223 ▾</span>
TIME FRAME	1/1/2023 to 3/31/2023	
STATUS	Accepted	
SUBMITTED BY	<a href="#">Christine Stuto</a>	
DATE SUBMITTED	4/24/2023	
REVIEWED BY	<a href="#">Matthew Besong</a>	
DATE REVIEWED	5/8/2023	
REVIEWER COMMENTS	Accepted	
SUBMISSION COMMENTS	Variance is 18.95%, below the 20% allowed.	
ALERT	 <b>NYS policy allows for this quarter's utilization to vary from the previous quarter by 20.00%. You have exceeded this variance threshold by 110.14%. You must include justification comments when submitting this report.</b>	

## Report Summary

	Q4 FY 2223	Q3 FY 2223	Difference
TOTAL EXPENDITURES	\$71,532	\$102,911	-\$31,379
UTILIZATION	\$22,601 <small>17 records</small> <a href="#">(View Records)</a>	\$52,013 <small>21 records</small> <a href="#">(View Records)</a>	-\$29,412
PARTICIPATION	31.60%	50.54%	-18.95%

[View Expenditure Details](#)

## Summary Data

Actions	Industry	Number of Primary Contracts	Amount of Primary Contracts	Number of Subcontracts	Amount of Subcontracts
<a href="#">View</a>	Commodities	59	\$47,907	0	\$0
<a href="#">View</a>	Construction	0	\$0	0	\$0
<a href="#">View</a>	Construction Consultants	0	\$0	0	\$0
<a href="#">View</a>	Services/Consultants	11	\$23,625	0	\$0

## Additional Information

ATTACHED FILE(S)



(XLSX, 32.06 KB)

**Revised MWBE Integrated Reporting Form Quarter 4 2022-2023.xlsx**

Filename:

Revised\_MWBE\_Integrated\_Reporting\_Form\_Quarter\_4\_2022-2023\_20230424054042\_8414.xlsx

Attached by **Christine Stuto** on **4/24/2023**

NOTES

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