

## Utilization Reporting: View Utilization Report

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 Albany Port District Commission  
 Time Frame: 4/1/2023 to 6/30/2023

 FY 2324 Q1  
 Status: **Accepted**

 Expenditures: **\$477,724**  
 Utilization: **\$448,611**  
 Participation: **93.91%**

## Utilization Report Information

ORGANIZATION	Albany Port District Commission		
REPORT PERIOD	Q1 FY 2324	Navigate to:	<a href="#">Q1 FY 2324</a> ▼
TIME FRAME	4/1/2023 to 6/30/2023		
STATUS	Accepted		
SUBMITTED BY	<a href="#">Christine Stuto</a>		
DATE SUBMITTED	7/17/2023		
REVIEWED BY	<a href="#">Zaleika Johnson</a>		
DATE REVIEWED	11/29/2023		
SUBMISSION COMMENTS	APDC utilization has increased by 75% this quarter due to construction work in our Shed Rehab project.		
ALERT	<p><b>ⓘ NYS policy allows for this quarter's utilization to vary from the previous quarter by 20.00%. You have exceeded this variance threshold by 74.96%. You must include justification comments when submitting this report.</b></p>		

## Report Summary


	Q1 FY 2324	Q4 FY 2223	Difference
TOTAL EXPENDITURES	<b>\$477,724</b>	<b>\$71,532</b>	<b>\$406,192</b>
UTILIZATION	<b>\$448,611</b> 17 records <a href="#">(View Records)</a>	<b>\$22,601</b> 17 records <a href="#">(View Records)</a>	<b>\$426,010</b>
PARTICIPATION	<b>93.91%</b>	<b>31.60%</b>	<b>62.31%</b>

[View Expenditure Details](#)

## Summary Data

Actions	Industry	Number of Primary Contracts	Amount of Primary Contracts	Number of Subcontracts	Amount of Subcontracts
<a href="#">View</a>	Commodities	4	\$41,711	0	\$0
<a href="#">View</a>	Construction	8	\$416,493	0	\$0
<a href="#">View</a>	Construction Consultants	0	\$0	0	\$0
<a href="#">View</a>	Services/Consultants	8	\$19,520	0	\$0

## Additional Information

ATTACHED FILE(S)	 (XLSX, 29.59 KB)	<b>Revised MWBE Integrated Reporting Form Quarter 1 2023-2024.xlsx</b>	Attached by <b>Christine Stuto</b> on <b>7/17/2023</b>
NOTES	<b>APDC utilization has increased by 75% this quarter due to construction work in our Shed Rehab project.</b>		

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