

Authority Mission Statement and Performance Measurements

Name of Public Authority: Albany Port District Commission

Public Authority's Mission Statement:

The APDC strives to responsibly and effectively manage the publicly-owned maritime Port of Albany-Rensselaer, contributing to the economy of Capital Region and beyond while emphasizing transparency and public stewardship. The APDC's mission consists of three main tenets:

- Effective Management of the Public's Asset.
 - o The APDC leads and manages the maritime operations and infrastructure of the publicly-owned Ports of Albany and Rensselaer – the public deserves effective management of, and a return of investment on, their asset – the Port of Albany-Rensselaer.
- Economic Contribution to the Region.
 - o The APDC's activities should foster maritime and land-based economic activity, emphasize safety and security, and promote environmental/energy sustainability – the port should add value to the Capital Region's economy.
- Integrity, Professionalism and Customer Service.
 - o The APDC's decisions and actions must always be rooted in public stewardship – integrity, professionalism, and customer service guide every Port decision and activity.

Date Adopted: March 25, 2011 (reviewed again in March 2021)

List of Performance Measures (If additional space is needed, please attach):

1. Ships Entering the Port during 2022
39 Ships/ 9 Barges
2. Tonnage Crossing the Wharfs during 2022
250,124 Tons
3. Number of Longshore Hours Worked during 2022
50,162 Hours
4. Percent of available real property in the Port being leased for commercial activity during 2022
Approx. 92%
5. Rent per acre being realized from leases to Tenants during 2022
Approximately \$18,000/acre